

Accounts	2012-13 Budget	2012-13 Actual	2013-14 Budget	2013-14 Actual	2014-15 Budget	Remarks
<b>Income</b>						
Golf Outing Income	\$18,000	\$17,895	\$18,000	\$14,747	\$18,000	
Membership Fees-Society	\$6,000	\$ 6,450.00	\$6,500	\$6,505	\$6,500	
2016 CRC Income	\$0	\$0	\$0		\$0	
Chapter Mtg / Program - Meal Income	\$7,500	\$ 9,315.00	\$9,000	\$9,014	\$9,500	
Scholarship Income (For technicians)					\$2,000	This is a new scholarship fund
Seminar Income	\$0	\$ -	\$0		\$0	
Profits used from our previous year.	\$1,500	\$1,500	??????		\$0	Using profits from last year to this year.
Investment Income - Merrill Lynch	\$338	\$ 3,222.33	\$1,200	\$5,473	\$1,200	
Product Directory	\$0	\$0	\$0			
Gifts Received	\$0	\$0	\$0			
Misc. Income	\$0	\$0	\$0			
Research Promotion Income	\$100	\$0	\$100	\$1,447	\$1,000	
Website - Advertising Income	\$2,700	\$1,575	\$2,700		\$1,200	
<b>Total Income</b>	<b>\$36,138</b>	<b>\$39,957</b>	<b>\$37,500</b>	<b>\$37,186</b>	<b>\$39,400</b>	
<b>Expenses</b>						
<b>Chapter Operations</b>						
Chapter Operations - Audit (Acct)	\$0	\$0	\$0	0	500	do audit in 2014-2015 (Matt Kouk's book)
Chapter Operations - Tax Preparation	\$785	\$835	\$850	866	900	
Chapter Operations - Awards & Gifts (chapter)	\$100	\$0	\$100		100	
Chapter Operations - Banking	\$100	\$6	\$100	6	0	
Chapter Operations - Paypal	\$100	\$233	\$250	545.28	550	
Chapter Operations - BOG Mtgs	\$250	\$331	\$350	\$424	\$500	
Chapter Operations - CRC (Attendance)	\$1,000	\$495	\$1,000	\$1,001	\$1,000	SEED MONEY FOR 2016 CRC. WILL BE PAID BACK IN 2016 AFTER CONFERENCE
Chapter Operations - Misc	\$250	\$239	\$250	\$349	\$350	
Chapter Operations - Newsletter	\$0	\$0	\$0		\$0	
Chapter Operations - Regional dues	\$700	\$620	\$700	\$620	\$800	
Chapter Operations - Website (Star Chapter)	\$1,200	\$1,225	\$1,200	\$1,225	\$1,225	
Chapter Operations - Regional Website	\$100	\$0	\$100		\$0	rolled into region assesment
Chapter Operations - Raffle License	\$25	\$0	\$25	\$25	\$25	
State Non Profit Registration	\$75	\$27	\$50		\$50	
			\$0			
<b>Programs</b>						
Program - Xmas gifts		\$0	\$0			
Program - Meal cost	\$12,500	\$ 13,124	\$12,500	\$16,390	\$16,000	
Program - Rentals & Misc	\$0	\$106	\$100			
Program - Speaker gifts	\$150	\$332	\$0			
Program - Xtra meals	\$0	\$0	\$0			
<b>Committees</b>						
Audit	\$100	\$0	\$100	\$41	\$75	
CTTC - Awards	\$50	\$0	\$50	\$0	\$0	
CTTC Committee - Mtgs	\$50	\$0	\$50	\$0	\$50	
CRC 2016 - Seed Money	\$0	\$0	\$0	\$0	\$500	
Historical - Displays	\$20	\$13	\$20	\$0	\$50	
Historical Committee - Mtgs	\$0	\$0	\$0	\$0	\$0	
Membership Committee - Mtgs	\$50	\$0	\$50	\$0	\$50	
Golf Committee - Mtgs	\$50	\$118	\$100	\$114	\$125	
Golf Outing expense	\$11,000	\$9,194	\$11,000	\$10,407	\$11,000	
Program Committee - Mtgs	\$50	\$0	\$50	\$0	\$50	
Refrigeration Committee - Mtgs	\$0	\$0	\$0	\$0	\$0	
Research Promotion - Gift National Society Traning	\$0	\$0	\$0	\$3,364	\$1,000	
					\$500	
Research Promotion - Mtgs	\$50	\$0	\$50	\$0	\$0	
Scholarship - Mtgs	\$0	\$0	\$0	\$60	\$60	
Scholarship Awards	\$6,000	\$6,000	\$6,000	3000	8000	Qty 4 @ \$1500 / Qty 4 @ \$500
Student Activities Committee - Mtgs	\$350	\$0	\$350		\$350	
Student Activities - Awards	\$0		\$0		\$0	
YEA Committee	\$500	\$104	\$500	\$288	\$500	
<b>Misc Expenses</b>						
Product Directory Expenses	\$0	\$0	\$0	\$0	\$0	
Seminar	\$0	\$0	\$0	\$0	\$0	
Regional Meeting Expense		\$1,127	\$1,500			Regional Meetings through PayPal

